

**Backlog & 10 YR Forecast Summary by Building (incl CRV and FCI)**

**Campus Name: MnWest Canby**

Bldg.No.	Building Name	CRV	Backlog	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	FCI
253T0270	70 Addn	\$6,389	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$863	\$0	\$0	\$360	\$1,463	0.23
253T0165	Main Bldg (Canby)	\$6,565	\$355	\$0	\$728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$1,594	0.24
253T0676	Tech Building 1	\$3,909	\$0	\$82	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$282	\$319	\$1,614	0.41
253T0374	Tech Building 2	\$3,820	\$87	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$748	0.20
253T0777	Tech Building 3	\$1,044	\$56	\$0	\$114	\$101	\$13	\$26	\$0	\$0	\$0	\$0	\$81	\$390	0.37
253T0576	Tech Building 4	\$4,387	\$43	\$496	\$0	\$112	\$0	\$58	\$0	\$0	\$0	\$0	\$49	\$758	0.17
253T1189	Tech Building 4 Addition	\$393	\$0	\$61	\$0	\$3	\$0	\$0	\$5	\$0	\$0	\$0	\$5	\$74	0.19
<b>MnWest Canby TOTAL</b>		<b>\$26,507</b>	<b>\$540</b>	<b>\$1,258</b>	<b>\$1,081</b>	<b>\$1,147</b>	<b>\$13</b>	<b>\$84</b>	<b>\$5</b>	<b>\$863</b>	<b>\$0</b>	<b>\$282</b>	<b>\$1,367</b>	<b>\$6,640</b>	<b>0.25</b>

**Campus Name: MnWest Granite Falls**

Bldg.No.	Building Name	CRV	Backlog	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	FCI
254T0372	200 Bldg	\$5,184	\$267	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$589	\$292	\$1,460	0.28
254T0474	300 Bldg	\$6,809	\$118	\$85	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$1,110	0.16
254T0267	Add to 100 Bldg	\$4,570	\$125	\$68	\$0	\$166	\$618	\$0	\$0	\$0	\$0	\$0	\$343	\$1,320	0.29
254T0584	Add to 300 Bldg	\$2,522	\$0	\$249	\$69	\$54	\$0	\$0	\$121	\$0	\$0	\$0	\$142	\$635	0.25
254T0689	Child Care Center	\$1,297	\$0	\$28	\$0	\$0	\$0	\$0	\$164	\$0	\$0	\$0	\$73	\$265	0.20
254T0792	Library	\$1,516	\$0	\$0	\$57	\$0	\$33	\$0	\$0	\$0	\$0	\$134	\$85	\$309	0.20
254T0165	Main 100 Bldg	\$6,696	\$858	\$0	\$743	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$2,204	0.33
<b>MnWest Granite Falls TOTAL</b>		<b>\$28,596</b>	<b>\$1,367</b>	<b>\$431</b>	<b>\$868</b>	<b>\$1,126</b>	<b>\$650</b>	<b>\$0</b>	<b>\$284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723</b>	<b>\$1,853</b>	<b>\$7,302</b>	<b>0.26</b>

**Campus Name: MnWest Jackson**

Bldg.No.	Building Name	CRV	Backlog	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	FCI
255T0578	Auto Body Shop Addition	\$548	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$326	0.60
255T0889	Cosmetology (MnWest Jackson)	\$831	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$31	\$0	\$54	0.06
255T0978	Lineman Shop	\$1,306	\$0	\$0	\$307	\$193	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$590	0.45
255T0164	Main Bldg (Jackson)	\$6,589	\$1,209	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241	\$513	\$2,197	0.33
255T0366	Main Bldg Addition (1966)	\$5,222	\$521	\$0	\$0	\$977	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$1,905	0.36
255T0474	Main Bldg Addition (1974)	\$16,619	\$0	\$0	\$0	\$453	\$0	\$0	\$529	\$0	\$0	\$0	\$936	\$1,918	0.12
255T0783	Special Needs Addition	\$1,679	\$130	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$95	\$234	0.14
<b>MnWest Jackson TOTAL</b>		<b>\$35,128</b>	<b>\$2,337</b>	<b>\$234</b>	<b>\$307</b>	<b>\$2,026</b>	<b>\$0</b>	<b>\$10</b>	<b>\$552</b>	<b>\$90</b>	<b>\$0</b>	<b>\$272</b>	<b>\$2,133</b>	<b>\$7,961</b>	<b>0.23</b>

**Backlog & 10 YR Forecast Summary by Building (incl CRV and FCI)**

Campus Name: MnWest Pipestone

Bldg.No.	Building Name	CRV	Backlog	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	FCI
256T0469	Addition #1	\$4,444	\$454	\$0	\$0	\$133	\$0	\$0	\$584	\$0	\$0	\$0	\$50	\$1,222	0.27
256T0777	Addition #2	\$3,743	\$1,261	\$0	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$42	\$1,696	0.45
256T0878	Addition #3	\$7,783	\$465	\$168	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$265	\$380	\$1,627	0.21
256T0104	Day care (MnWest Pipestone)	\$571	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$89	0.16
256T0366	Main Bldg (Pipestone)	\$7,500	\$1,092	\$0	\$0	\$1,281	\$0	\$0	\$0	\$0	\$0	\$0	\$124	\$2,498	0.33
256T0570	No Bldg (Ag/Truck)	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$1	\$143	1.20
256T0988	North Wing	\$4,694	\$101	\$0	\$0	\$0	\$0	\$592	\$0	\$0	\$0	\$0	\$334	\$1,027	0.22
<b>MnWest Pipestone TOTAL</b>		<b>\$28,854</b>	<b>\$3,457</b>	<b>\$168</b>	<b>\$0</b>	<b>\$1,414</b>	<b>\$392</b>	<b>\$942</b>	<b>\$584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406</b>	<b>\$939</b>	<b>\$8,301</b>	<b>0.29</b>

Campus Name: MnWest Worthington

Bldg.No.	Building Name	CRV	Backlog	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total	FCI
146C0702	Addition to LRC	\$1,929	\$592	\$0	\$0	\$74	\$0	\$43	\$0	\$0	\$0	\$43	\$164	\$916	0.47
146C0475	Ag-Bldg/LRC	\$8,236	\$1,620	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$2,472	0.30
146C0268	Center for Health and Wellness	\$5,865	\$1,942	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$392	\$65	\$3,258	0.56
146C0371	Center for Performing & Fine Arts	\$5,226	\$574	\$0	\$0	\$955	\$0	\$0	\$0	\$0	\$580	\$349	\$10	\$2,467	0.47
146C0165	Classroom/Student Services and Administration	\$15,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$562	0.04
146C0804	Field House Annex	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$6	0.01
146C0695	Link (Worthington)	\$2,022	\$0	\$58	\$309	\$528	\$0	\$0	\$0	\$45	\$0	\$45	\$0	\$985	0.49
146C0166	Student Services Addition	\$997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$38	0.04
146C0580	Tractor Shop	\$142	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$19	0.13
<b>MnWest Worthington TOTAL</b>		<b>\$40,808</b>	<b>\$4,728</b>	<b>\$58</b>	<b>\$611</b>	<b>\$2,422</b>	<b>\$0</b>	<b>\$43</b>	<b>\$0</b>	<b>\$665</b>	<b>\$580</b>	<b>\$1,378</b>	<b>\$239</b>	<b>\$10,723</b>	<b>0.26</b>