### Equity in Athletics 2019

### Institution Information

Institution: Minnesota West Community and Technical College (173638)

Registration

•Required fields are indicated with asterisks (\*).

Minnesota West Communi	ity and Technical College (173638)
First Name*	Robert
Last Name*	Purcell
Title*	A.D.
Address 1*	1450 COLLEGEWAY
Address 2	
City*	WORTHINGTON
State*	MN
Zip*	56187 -
Phone*	507 - 372 - 3485
Extension	
Fax	507 - 372 - 5803
E-mail Address*	robert.purcell@mnwest.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

User ID: E1736381

#### Identification

 $^{ullet}$  Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	ı
Institution Name	Minnesota West Community and Technical College
Address 1*	1593 11th Ave
Address 2	
City *	Granite Falls
State *	MN
ZIP Code *	56241
Telephone *	800 - 658 - 2330 Ext.
Athletic Department	ı
Athletic Director Name*	Robert Purcell
Address 1*	1450 Collegeway
Address 2	
City*	Worthington
State*	MN
ZIP Code*	56187
Telephone *	507 - 372 - 3485 Ext.
Chief Administrative Officer	I
Chief Administrative Officer's Name*	Dr. Terry Gaalswyk
Title*	President
Telephone *	320 - 564 - 4511 Ext.
Fax	507 - 372 - 5803
E-mail Address*	terry.gaalswyk@mnwest.edu

#### EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	512	51 %
Female full-time undergraduates	487	49 %
Total full-time undergraduates	999	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

	Caroticining Body for the accignated reporting your (Scient one).		
0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	Description:		

#### Update Status

Date Completed	9/24/2019
Update Status	Updated

#### Equity in Athletics 2019

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### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.									
1. How will yo	ou report Ope	rating (Game-day) Expenses?							
	- D T		- D. D. C.						
(	<b>⊙</b> By Team		O Per Participant						
2. Select the t	type of varsity	sports teams at your institution.							
	Men's Team	20							
✓									
✓	Women's Te	eams							
	Coed Team	Coed Teams							
3. Do any of y	our teams ha	ve assistant coaches?							
•	Yes								
	✓	Men's Teams							
	✓	Women's Teams							
		Coed Teams							
0	No								

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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#### Sports Selection - Men's and Women's Teams

Sporte de				
Select the varsity sports teams at y Sport	our institution. Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	✓	Basketball	✓	<b>✓</b>
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	$\checkmark$	✓
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		V
Water Polo		Weight Lifting		
Wrestling	$\checkmark$	Other Sports (Specify sports in the caveat box.)*		
CAVEAT The caveat on this screen is for interninformation to appear on the public sit		not appear on the EADA Dissemination Website Athletic Participation screen.	e (public site). If yo	ou want

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

#### Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	17	10
Football	66	
Soccer	14	11
Softball		9
Volleyball		10
Wrestling	15	
Total Participants Men's and Women's Teams	141	40
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	138	24
CAVEAT (For each men's or women's team that includes opposite sex participants, students on that team in this caveat box. This does not apply for coed tear here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Division (Combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	fields allow								
			ad Coaches				ead Coaches		
Varsity Teams			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1				. ,		1
Basketball		1		1					1
Football		1	1						1
Soccer		1		1					1
Wrestling		1		1					1
Coaching Position Totals	0	5	2	3	0	0	0	0	5
CAVEAT									

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#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3

(combined)	) fields al	low up	to 3.
			Mala

		Male He	ad Coaches			Female H	ead Coaches	;	
Varsity Teams		Basis	Full-Time Institution Employee	Employee or	to Team on	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Soccer						1		1	1
Softball						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	0	0	0	0	4	1	3	4
CAVEAT									

#### Head Coaches' Salaries - Men's and Women's Teams

Tiodd Coddillo Caldillo Million	Carron TTOTTIO	TI O I Odillo
Enter only salaries and bonuses that your institution pays head coaches benefits on this screen.  Do not include volunteer coaches in calculating the average salary and t	he Full-Time Equivalent	
For help calculating the FTE total click on the Instructions link on this so	creen.	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	12,902	9,402
Number of Head Coaching Positions Used to Calculate the Average	5	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,842	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.17	0.77
CAVEAT		

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	<u> </u>	Male Assis	tant Coache	s		Female Ass	istant Coach	ies	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Football		2		2					2
Soccer									0
Wrestling		1		1					1
Coaching Position Totals	0	5	0	5	0	0	0	0	5
CAVEAT									

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			stant Coache	S			istant Coach	ies	
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Tota Assistan Coaches
Basketball			, ,			1	, ,	1	1
Soccer									O
Softball						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	1	0	1	0	2	0	2	3
CAVEAT									

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this sc		t (FIE) Total.
· · · · · · · · · · · · · · · · · · ·	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,460	5,411
Number of Assistant Coaching Positions Used to Calculate the Average	5	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,284	46,380
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.67	0.35
CAVEAT		

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### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, enter a		101	
	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	<b>Total</b> 458
Total CAVEAT	458	0	458
CAVEAT			

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## Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		١	Vomen's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	17	1,081	18,375	10	2,219	22,191	40,566
Football	66	486	32,088				32,088
Baseball	29	1,297	37,599				37,599
Soccer	14	709	9,928	11	834	9,172	19,100
Softball				9	259	2,332	2,332
Volleyball				10	1,666	16,661	16,661
Wrestling	15	890	13,355				13,355
Total Operating Expenses Men's and Women's Teams	141		111,345	40		50,356	161,701
CAVEAT							

Note: This screen is for game-day expenses only.

### Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options,

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	33,015	44,112	77,127
Football	65,810		65,810
Baseball	53,607		53,607
Soccer	19,120	12,172	31,292
Softball		12,628	12,628
Volleyball		35,287	35,287
Wrestling	27,082		27,082
Total Expenses of all Sports, Except Football and Basketball, Combined	99,809	60,087	159,896
Total Expenses Men's and Women's Teams	198,634	104,199	302,833
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			27,906
Grand Total Expenses			330,739
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Total Revenues - Mens	and won	elis reali	15						
Your total revenues must cover your total expenses.  Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.									
Varsity Teams	Men's Teams	Women's Teams	Total						
Basketball	33,015	44,112	77,127						
Football	72,156		72,156						
Baseball	55,874		55,874						
Soccer	19,120	12,172	31,292						
Softball		14,960	14,960						
Volleyball		37,620	37,620						
Wrestling	29,302		29,302						
Total Revenues of all Sports, Except Football and Basketball, Combined	104,296	64,752	169,048						
Total Revenues Men's and Women's Teams	209,467	108,864	318,331						
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			36,176						
Grand Total for all Teams (includes by team and not allocated by gender/sport)			354,507						
CAVEAT									

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total	Expenses or vo	u will not be able	to lock
your survey.	Expenses or ye	a will flot be able	to look
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	64,510	37,608	102,118
2 Total of Assistant Coaches' Salaries	22,300	16,233	38,533
3 Total Salaries (Lines 1+2)	86,810	53,841	140,651
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	458	0	458
6 Operating (Game-Day) Expenses	111,345	50,356	161,701
7 Summary of Subset Expenses (Lines 3+4+5+6)	198,613	104,197	302,810
8 Total Expenses for Teams	198,634	104,199	302,833
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	21	2	23
10 Not Allocated Expenses			27,906
11 Grand Total Expenses (Lines 8+10)			330,739
12 Total Revenues for Teams	209,467	108,864	318,331
13 Not Allocated Revenues			36,176
14 Grand Total Revenues (Lines 12+13)			354,507
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	10,833	4,665	15,498
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			<b>1</b> 23,768

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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#### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The monies remaining for carryover in the athletic department resulted because of three different reasons. There was a \$8,878 booster club transfer that was not needed by baseball (\$7919) and women basketball (\$958) that stayed in the team cost centers as a carryover. The women softball team having a short season due to injuries and had a carryover of \$11,668. The women soccer team had a short season due to injuries had a carryover of \$2,900.

# **Equity in Athletics Disclosure Act Completion Certificate**

Equity in Athletics Disclosure Act (EADA) data for

# Minnesota West Community and Technical College 173638

were completed and locked on October 21, 2019.

Thank you for your participation in the 2019 data collection.

This certificate was prepared on October 21, 2019.