

SECTION 6 : CAPITAL BUDGET INCREMENTAL IMPROVEMENTS

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (x\$1000 in 2012\$)
		0-2	2-6	6-10	10+	HEAPR	Bonding	College	Other	
1	Incrementally remove lockers in corridors and implement building finishes upgrade program	x						x		40
2	Relocate flag pole to main entry	x						x		10
3	Sell Tech Bldg 5 and remove from site	x						x		220
4	Extend drive aisle to connect east and west parking lots	x						x		80
5	Evaluate improving pedestrian connection from Englund Hall to Tech Buildings	x						x		9
6	Link Tech Bldgs 2 & 4 for access to shared classroom	x					x ¹			70
7	Complete exterior renovation of Tech Bldgs 2 & 4	x				x				945
8	Conduct Predesign of administrative and student services	x						x		20
9	Remove existing sign and provide new wayfinding signage to front entry		x					x		35
10	Provide new highly visible exterior signage perpendicular to Hwy at main entry to reflect renewed College brand		x					x		35
11	Implement study findings for improved pedestrian connection and lighting from Englund Hall to Tech Buildings		x					x		55
12	Undertake Predesign to evaluate reconfiguration of visitor's parking and roadway entry sequence		x					x		9
13	Fire suppression system installation		x			x				100
14	Boiler Replacement, Englund Hall		x			x				350
15	Roof replacement, Tech Bldgs 1, 2 & 4		x			x				600
16	Re-skin exterior steel and re-insulate Tech Building 1		x			x				250
17	Conduct Predesign of student lounge, dining and kitchen area to renovate, upgrade finishes, improve visibility and create a variety of seating areas		x					x		30
18	Implement Predesign findings and renovate admin., student services and bookstore to create more open and energetic campus core		x					x		485
19	Incorporate city trails onto campus			x				x	x	25
20	Replace doors and construct trellis at front entry			x				x		150
21	Remove underutilized parking			x				x		25
22	Conduct analysis of entry off County Rd. 3			x				x		9
23	Implement predesign findings for reconfiguration of visitor's parking and roadway entry sequence			x				x		125
24	Implement Predesign findings for student lounge and dining hall			x				x		475
25	Undertake study and conduct Predesign to assess and implement future uses for Tech Building 1				x			x		9
26	Renovate east end of Englund Hall (College Suite) to create additional flex classroom/lab space				x		x ¹			440
27	Relocate MnWest College Suite to Tech Bldg 1				x			x		110
28	Design and install new signage and wayfinding system to reflect renewed College brand				x			x		35

(x¹ indicates Initiative)

GRANITE FALLS

SECTION 6 : CAPITAL BUDGET INCREMENTAL IMPROVEMENTS

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (x\$1000 in 2012\$)
		0-2	3-6	6-10	10+	HEAPR	Bonding	College	Other	
1	Incrementally remove lockers in corridors and implement building finishes upgrade program	x						x		45
2	Incorporate vegetation/screening to block daycare and playground	x						x		20
3	Relocate fluid power to southeast area of building with shared classroom	x					x ¹			495
4	Identify portions of west end of building as lease opportunities	x						x		5
5	In conjunction with identifying lease space, document available classrooms for future emerging technologies	x						x		5
6	Fire suppression system installation	x				x				100
7	Boiler replacement	x				x				300
8	Remove underutilized parking on northwest side of building		x					x		25
9	Remove existing Hwy. sign and provide new, highly visible exterior signage		x					x		45
10	Provide exterior wayfinding signage		x					x		30
11	Lease out west end of building if opportunity arises		x							20
12	Evaluate the needs of Nursing program and update for new technology and finishes		x				x ¹			140
13	Study and implement reconfiguration of existing parking to improve efficiency and better accommodate visitors			x				x		140
14	Relocate flag pole			x				x		10
15	Provide new highly visible entry signage indicative of College-wide brand			x				x		35
16	Conduct Predesign to relocate and open up admin. offices, ITV labs, and student rec. and dining			x						40
17	Renovate space available north and northeast of library and bookstore to create more open and energetic campus core				x	x				125
18	Relocate administrative offices and student services to renovated space north of library				x			x		35
19	Renovate former administrative offices and student services and relocate computer and ITV labs to campus core				x		x ¹			485
20	Renovate Dining Hall, relocate student rec. area and construct new computer lab to create more open connection from entry to student lounge and student rec.				x			x		465
21	Create extended hours campus core				x			x		45

(x¹ indicates Initiative)

JACKSON

SECTION 6 : CAPITAL BUDGET INCREMENTAL IMPROVEMENTS

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (in \$1,000 in 2012\$)
		0-2	2-6	6-10	10+	HEAPR	Bonding	College	Other	
1	Incrementally remove lockers in corridors and implement building finishes upgrade program	x						x		35
2	Construct outdoor and indoor powerline training field, substation and storage buildings and trenching for elec. Program	x					x			1,711
3	Relocate bookstore to high profile area	x						x		185
4	Renovate administrative office to create open and energetic campus core	x						x		275
5	Move student recreation room to campus core	x						x		180
6	Relocate computer labs to campus core	x						x		75
7	Renovate student rec. area to accommodate displaced Cosmetology space	x						x	x	175
8	Relocate information and directory services	x						x		
9	Reduce number of building entries and create zones to better control facility	x						x		50
10	Boiler Replacement	x						x		350
11	Renovate main entry exterior: new entry trellis and highly visible signage to reflect renewed College brand		x					x		180
12	Conduct study, then construct semi-trailer truck driving course and eliminate parking in southwest corner of site		x					x		250
13	Assess/study parking lot use and remove underutilized parking		x					x		32
14	Sell vacated powerline training site		x							
15	Renovate existing boiler room upon completion of current energy analysis		x				x			185
16	Renovate library/move ITV classrooms and computer lab to heart of campus		x					x ¹		375
17	Fire suppression system installation		x				x			100
18	Vacate and lease out former ITV classrooms and computer lab			x				x		50
19	Conduct Predesign to assess south wing for accessibility and programmatic needs			x				x		30
20	Conduct study, then upgrade and remodel lecture hall for greater flexibility				x			x ¹		465

(x¹ indicates Initiative)

PIPESTONE

SECTION 6 : CAPITAL BUDGET INCREMENTAL IMPROVEMENTS

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (in \$1,000 in 2012\$)
		0-2	2-5	6-10	10+	HEAPR	Bonding	College	Other	
1	Fire suppression system installation	x				x				100
2	Re-roof areas B1, B2, B3 and C3	x				x				945
3	Incrementally remove lockers in corridors and implement building finishes upgrade program	x						x		35
4	Make space available for other uses/purpose	x						x		50
5	Conduct Trade labs Predesign (Carpentry, HVAC and Plumbing)	x						x		40
6	Boiler replacement		x			x				300
7	Evaluate opportunities to add directional signage for multiple approaches to campus		x							45
8	Demolish leased day care building		x					x		185
9	Acquire Superintendent's house property		x					x		0
10	Provide highly visible exterior signage		x					x		35
11	Expand classroom 116 to create flex. classroom									
12	Undertake renovation to main entry to open bookstore, student rec. and computer lab to the campus care		x					x		275
13	Relocate bookstore, renovate and expand admin. and student services		x							
14	Create visitors' parking lot			x				x		65
15	Create public parking lot for Cosmetology program			x				x		65
16	Undertake Predesign to Cosmetology lab to consider Cosmetology consolidation, finishes upgrade and relocation of pedicure and manicure stations			x				x		20
17	Implement Trade Labs Predesign findings			x				x ¹		2,800
18	Remodel remaining portion of former meats as a classroom to create flex. space			x				x ¹		375
19	Conduct Predesign to evaluate student lounge, dining and kitchen area			x				x		15
20	Implement Cosmetology Predesign findings			x				x ¹		460
21	Undertake analysis for future campus student housing				x			x		20
22	Implement Predesign findings for student lounge, dining and kitchen area				x			x		475

(x¹ indicates Initiative)

WORTHINGTON

SECTION 6 : CAPITAL BUDGET INCREMENTAL IMPROVEMENTS

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (\$1000 in 2012\$)
		0-2	3-6	6-10	10+	HEAPR	Bonding	College	Other	
1	Fire suppression system installation - Academic and Tech Resource Center	x				x				100
2	Complete construction of southwest stormwater pond	x				x		x	x	100
3	Study parking needs for after hours or dedicated access to LARC building	x						x		8
4	Conduct Predesign to construct outdoor classroom/community gathering space and public art installation	x						x		9
5	Complete space needs analysis to consider best fit and future use of Fine Arts Building	x						x		25
6	Evaluate and implement technology upgrades for nursing labs and classroom	x					x ¹			230
7	Undertake Predesign for on-site student housing and parking for 100 beds		x					x		25
8	Study possibilities for new library - joint venture between Minnesota West and Nobles County (2 possible site options)		x					x		30
9	Explore program opportunities for emerging technical programs/technologies		x					x		45
10	County/City bike trail constructed through campus		x					x	x	5
11	Implement Predesign findings and construct outdoor classroom/community gathering space and public art installation		x					x		225
12	Roof replacement, Academic and Tech Resource Center		x			x				1,400
13	Fire suppression sprinkler system installation, Fine Arts		x			x				100
14	Exterior lighting improvements, south side of campus		x			x				40
15	Roof replacement, Center for Health and Wellness		x			x				1,000
16	Evaluate outdated facilities for IT Dept. to better meet needs of present day faculty/staff/students		x					x		125
17	Explore opportunities for relocation and promotion of Veteran's Center		x					x		40
18	Conduct Predesign of dining hall, kitchen and commons area to bring space up to date. Complete in conjunction with student housing study		x					x		25
19	Undertake Predesign to up date Fine Arts building based on preliminary space needs analysis		x					x		35
20	Complete campus link between Classroom, Student Services and Administration Building and Center for Health and Wellness			x		x				1,250
21	Implement Predesign findings for on-campus student housing			x				x	x	6,000
22	Implement findings of Commons/Dining Predesign study			x				x		475

(Continued on following page)

(x indicates Initiative)

WORTHINGTON

Rank	Initiative	Timeframe (Years)				Funding Source				Est. Costs (in \$ / 000 in 2012\$)
		0-2	3-6	6-10	10+	HEAPR	Bonding	College	Other	
24	Create flex ITV lab and relocate Academic and Technology Resources Center 2nd floor ITV lab to first floor				x		x ¹			125
25	Evaluate continued or additional need for on-campus student housing				x			x		25
26	Evaluate and find alternate use for second floor of Academic and Technology Resources Center				x			x		15
27	Implement Predesign finding for Fine Arts				x		x ¹			4,250

