

# Get Data for One School

## Step 3. View Data

### Minnesota West Community and Technical College OPE ID: 00526300

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#### GENERAL INFORMATION

Location: 1593 11th Ave Granite Falls, MN 56241

Phone: (800) 658-2330

Number of Full-time Undergraduates: 1,072

Men: 443

Women: 629

#### ATHLETIC DEPARTMENT INFORMATION

Director: Robert Purcell

Address:

1450 Collegeway Worthington, MN 56187

Reporting Year: 07/01/2014 - 06/30/2015

Reporting Official: Robert Purcell

Title: A.D.

Phone: (507) 372-3485

Sanction Body: NJCAA Division III

#### PARTICIPANTS

#### COACHING STAFF AND SALARIES

## REVENUES AND EXPENSES

## SUPPLEMENTAL INFO

**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	20	null
Basketball	16	12
Football	46	null
Softball	null	14
Volleyball		10
Wrestling	13	
Total Participants Men's and Women's Teams	95	36
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	75	22

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#### Head Coaches - Men's Teams

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Head Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Head Coaches		Total Head Coaches
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					
Basketball		1	1						
Football		1	1						
Wrestling		1	1						
	0	4	3		1	0	0	0	

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Coaching  
Position  
Totals

**Head Coaches - Women's Teams**

Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Head Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Head Coaches		Total Head Coaches
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						
Softball						1		1	
Volleyball						1	1		
Coaching Position Totals	0	1	1	0	0	2	1	1	

**Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$13,058	\$10,865
Number of Head Coaches Included in Average	4	3
Average Annual Institutional Salary per FTE	\$56,163	\$46,564
Number of FTEs Included in Average	0.93	0.70

**Assistant Coaches - Men's Teams**

Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Assistant Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Assistant Coaches		Total Assistant Coach
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						
Basketball									
Football									



Wrestling		0	0	0				
Coaching Position Totals	0	7	2	5	0	0	0	0

**Assistant Coaches - Women's Teams**

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coach
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		
Softball		1		1					
Volleyball						1		1	
Coaching Position Totals	0	1	0	1	0	2	1	1	

**Assistant Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,357	\$6,588
Number of Assistant Coaches Included in Average	7	3
Average Annual Institutional Salary per FTE	\$68,180	\$49,410
Number of FTEs Included in Average	0.55	0.40

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### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

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## Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$387	\$0	\$387

## Operating (Game-Day) Expenses by Team

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expense
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	\$1,579	\$25,256	12	\$2,571	\$30,846	\$56,10
Football	46	\$688	\$31,630	null	null	null	\$31,63
Baseball	20	\$859	\$17,187	null	null	null	\$17,18
Softball	null	null	null	14	\$847	\$11,863	\$11,86
Volleyball				10	\$1,060	\$10,599	\$10,59
Wrestling	13	\$1,140	\$14,821				\$14,82
Total Operating Expenses Men's and Women's Teams	95	null	\$88,894	36	null	\$53,308	\$142,20

## Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$45,695	\$62,783	\$108,478
Football	\$68,360	null	\$68,360
Total Expenses of all Sports, Except Football and Basketball, Combined	\$94,287	\$58,393	\$143,130

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Total Expenses Men's and Women's Teams	\$198,792	\$121,176	\$319,968
Not Allocated by Gender/Sport	null	null	\$27,084
Grand Total Expenses	null	null	\$347,052

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$48,228	\$63,698	\$111,926
Football	\$70,183	null	\$70,183
Total Revenues of all Sports, Except Football and Basketball, Combined	\$80,381	\$57,478	\$137,859
Total Revenues Men's and Women's Teams	\$198,792	\$121,176	\$319,968
Not Allocated by Gender/Sport	null	null	\$39,473
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$359,441

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$52,232	\$32,595	\$84,827
2 Total of Assistant Coaches' Salaries	\$37,499	\$19,764	\$57,263
3 Total Salaries (Lines 1+2)	\$89,731	\$52,359	\$142,090
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$387	\$0	\$387
6 Operating (Game-Day) Expenses	\$88,894	\$53,308	\$54,470
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$122,126	\$74,821	\$196,947
8 Total Expenses for Teams	\$198,792	\$121,176	\$319,968
9	\$76,666	\$46,355	\$123,021

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Total Expenses for Teams Minus Subset  
Expenses (Line 8 - Line 7)

10	Not Allocated Expenses		null	\$27,084
11	Grand Total Expenses (Lines 8+10)		null	\$347,052
12	Total Revenues for Teams	\$198,792	\$121,176	\$319,968
13	Not Allocated Revenues		null	\$39,473
14	Grand Total Revenues (Lines 12+13)		null	\$359,441
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)		null	\$12,389

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